									APPENDIX 2							
2023 FORECASTS INCLUDING HOUSING		Forecast NOR (Year 7 to Year 11 Only) Includes University Technical College and Cheshire Studio School							Shortfall or Surplus Places							
Planning Area	Net Capacity (year 7-11)	2023	2024	2025	2026	2027	2028	2029	2023	2024	2025	2026	2027	2028	2029	
Alsager	1,405	1,343	1,362	1,372	1,372	1,381	1,378	1,379	62	43	33	33	24	27	26	
Congleton	1,847	2,020	2,068	2,139	2,169	2,149	2,148	2,186	-173	-221	-292	-322	-302	-301	-339	Schemes currently in progress in this planning area to provide 300 additionl places at the 2 Congleton seconday schools
Crewe	3,538	2,843	2,868	2,924	2,969	2,978	2,996	3,065	695	670	614	570	560	542	473	Includes University Technical Colleges with a capcaity of 400 for year groups 10 and 11
Holmes Chapel	1,050	1,156	1,149	1,136	1,133	1,122	1,116	1,109	-106	-99	-86	-83	-72	-66	-59	Scheme currently in progress in this planning area to provide 150 additionl places.
Knutsford	1,450	1,154	1,180	1,177	1,205	1,217	1,232	1,220	296	270	273	245	233	218	230	Includes Cheshire Studio School with a capacity of 150 for year groups 10 and 11
Macclesfield	4,103	4,070	4,102	4,119	4,129	4,163	4,080	4,008	33	1	-16	-26	-60	23	95	Places for Phase 1 Tytherington School expansion have been included in the forecasts which provided an additional 150 places. Further works are plannedat this school to address the infrastructure shortfall. Further expansions in this planning area may be needed subject to housing and will be monitored.
Middlewich	700	716	729	755	765	773	787	791	-16	-29	-55	-65	-73	-87	-91	Shortfall shown relates to housing development which is not yet under construction
Nantwich	2,386	2,276	2,314	2,339	2,338	2,307	2,257	2,236	110	72	47	48	79	129	150	
Poynton	1,230	1,186	1,211	1,215	1,217	1,233	1,213	1,204	44	19	15	13	-3	17	26	
Sandbach	2,400	2,495	2,496	2,489	2,467	2,464	2,471	2,477	-95	-96	-89	-67	-64	-71	-77	Expansions at both schools have been completed to provide an additional 300 places. Shortfall shown due to previous admissions over PAN - Both schools have now capped their intake at 240.
Shavington	850	901	934	968	989	1,031	1,046	1,063	-51	-84	-118	-139	-181	-196	-213	Scheme currently in progress in this planning area to provide 150 additionl places.
Wilmslow	1,500	1,763	1,799	1,843	1,825	1,851	1,842	1,817	-263	-299	-343	-325	-351	-342	-317	Scheme currently in progress in this planning area to provide 300 additionl places.
TOTAL's	22,459	21,923	22,212	22,475	22,577	22,670	22,566	22,554	536	247	-16	-118	-211	-107	-95	

Total of 900 additional places underway.